



**Aleutian Peninsula Broadcasting**  
 Post Office Box 328  
 Sand Point, Alaska 99661  
 www.KSDPradio.com

OFFICE OF THE GENERAL MANAGER

**KSDP Operating Budget**

Fiscal Year 2007 (FY07)  
 July 1, 2006 – June 29, 2007

Category	Description	Budget Amount
<b>Revenue</b>		
	CPB Community Service Grant	\$ 150,000.00
	APBC State of Alaska Grant	\$ 33,070.00
	AAPBS Regional Micro-Grant	\$ 2,000.00
	CPB RLAIF Bonus Grant	\$ 25,000.00
	ABA Youth Internship Grant	\$ 1,000.00
	CPB Internet Services Grant	\$ 5,000.00
	Membership	\$ 2,200.00
	Underwriting	\$ 3,000.00
	Underwriting - NonCash	\$ 5,000.00
	Interest	\$ 1,500.00
	Misc. Income	\$ -
	Revenue from Previous FY	\$ 38,228.00
	<b>Total Revenue</b>	<b>\$ 265,998.00</b>
<b>Expenses</b>		
	Programming	\$ 33,126.00
	Contract Services	\$ 13,500.00
	Technical Equipment	\$ 21,500.00
	Memberships	\$ 500.00
	Physical Plant	\$ 10,086.00
	Vehicle	\$ 750.00
	Insurance	\$ 15,600.00
	Office/Administration	\$ 10,750.00
	Legal	\$ 775.00
	Travel	\$ 6,918.00
	Moving Expenses	\$ 5,000.00
	Bank Fees	\$ -
	Payroll	\$ 103,050.00
	Depreciation - Capital Replacement	\$ 6,000.00
	Special Projects - Renovation	\$ 7,000.00
	Designated Expenses	\$ 234,555.00
	Undesignated Expenses	\$ 31,443.00
	<b>Total Expenses</b>	<b>\$ 265,998.00</b>

\* Adopted by the Board of Directors of Aleutian Peninsula Broadcasting, Inc. in public session, July 6, 2006 \*

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